

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: AHSS				
Full Program Name: Sociology	Course Prefix(s) within Program: SOC	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	9,414	8,709	8,881	3.9% of Transfer
Student Head Count (Unduplicated)	2,911	2,703	2,717	
Average Class Size	23	22	22	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	91.0	91.2	91.4	89.2%
% Student Success	80.6	80.4	81.4	81.5%
% Attrition	9.0	8.8	8.3	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	7	7	7
# of Part Time/Adjunct Faculty	15	16	14
Student Credit Hours by FT Faculty	2,085	1,935	2,173
Student Credit hours by PT Faculty	2,400	2,334	1,980
Student Enrollment by FT Faculty	695	645	725
Student Enrollment by PT Faculty	800	778	660
Cost per credit hour	\$80.91	\$89.36	\$90.37
Cost per student FTE	\$2,427	\$2,681	\$2,711
FY Expenditures	\$761,688	\$778,259	\$802,572
Revenue			
Tuition	\$749,901	\$692,502	\$726,789
KBOR Calculated State Share of Cost on percent received previous year		\$516,901	\$555,089